

INFORME GASTOS C/FACTURA & GASTOS MENORES

30 DE ABRIL DE 2016

Fundación Prodemu

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
100 I REGION				
101	Casa Regional	246.402	7.117.214	7.363.616
102	Prov. Iquique	580.000	6.253.037	6.833.037
103	Prov. Tamarugal	-	1.296.840	1.296.840
200 II REGION				
201	Casa Regional	14.639.505	15.629.323	30.268.828
202	Prov. Antofagasta	1.109.197	6.707.563	7.816.760
203	Prov. Tocopilla	501.504	6.050.246	6.551.750
204	Prov. Calama	275.691	5.739.524	6.015.215
300 III REGION				
301	Casa Regional	479.516	5.333.483	5.812.999
302	Prov. Copiapó	95.676	6.742.548	6.838.224
303	Prov. Chañaral	139.507	4.950.678	5.090.185
304	Prov. Huasco	89.648	6.987.526	7.077.174
400 IV REGION				
401	Casa Regional	301.410	6.635.328	6.936.738
402	Prov. Elqui	298.990	8.782.226	9.081.216
403	Prov. Limari	291.513	7.245.038	7.536.551
404	Prov. Choapa	305.997	7.939.011	8.245.008
500 V REGION				
501	Casa Regional	1.894.216	8.797.532	10.691.748
502	Prov. de Valparaíso	482.802	5.173.199	5.656.001
503	Prov. Marga - Marga	55.737	7.118.052	7.173.789
504	Prov. Petorca	597.188	8.513.175	9.110.363
505	Prov. San Felipe	87.565	5.089.030	5.176.595
506	Prov. Los Andes	209.168	6.565.287	6.774.455
507	Prov. Quillota	103.629	6.653.302	6.756.931
508	Prov. San Antonio	521.298	8.453.102	8.974.400
509	Prov. Isla de Pascua	49.647	5.489.793	5.539.440
600 VI REGION				
601	Casa Regional	290.920	8.458.753	8.749.673
602	Prov. Cachapoal	-	7.438.102	7.438.102
603	Prov. Colchagua	330.784	5.106.547	5.437.331
604	Prov. Cardenal Caro	822.979	6.417.193	7.240.172
700 VII REGION				
701	Casa Regional	109.540	6.434.676	6.544.216
702	Prov. Talca	392.530	8.089.609	8.482.139
703	Prov. Linares	48.836	6.866.466	6.915.302
704	Prov. Curico	826.921	8.549.794	9.376.715
705	Prov. Cauquenes	331.284	7.309.691	7.640.975
706	INDAP - Parral	-	2.144.211	2.144.211
800 VIII REGION				
801	Casa Regional	107.976	8.503.347	8.611.323
802	Prov. Concepción	26.463	7.767.710	7.794.173
803	Prov. Ñuble	491.083	12.975.536	13.466.619
804	Prov. Arauco	289.527	10.263.156	10.552.683
805	Prov. Bio Bio	292.717	10.559.113	10.851.830
806	INDAP - Laja Diguillín	-	2.298.997	2.298.997
807	INDAP - Alto Bio-Bio	222.220	2.775.659	2.997.879
808	INDAP - Ñuble Costa	-	1.075.101	1.075.101
900 IX REGION				
901	Casa Regional	73.730	6.379.757	6.453.487
902	Prov. Cautín	230.815	8.336.335	8.567.150
903	Prov. Malleco	51.500	8.660.498	8.711.998
904	INDAP - Carahue	-	1.579.081	1.579.081
905	INDAP - Imperial	52.340	1.048.805	1.101.145
906	INDAP - Lautaro	-	536.461	536.461
907	INDAP - Ercilla	75.000	726.220	801.220
908	INDAP - Loncoche	30.900	2.576.824	2.607.724
909	INDAP - Vilcún	-	-	-

INFORME GASTOS C/FACTURA & GASTOS MENORES

30 DE ABRIL DE 2016

Fundación Prodemu

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
1000 X REGION				
1001	Casa Regional	1.098.884	5.089.892	6.188.776
1002	Prov. Llanquihue	170.329	7.210.633	7.380.962
1003	Prov. Osorno	389.525	8.435.524	8.825.049
1004	Prov. Chiloé	377.458	10.006.544	10.384.002
1005	Prov. Palena	-	-	-
1006	INDAP-Chiloé SUR	-	76.000	76.000
1100 XI REGION				
1101	Casa Regional	583.933	7.254.974	7.838.907
1102	Prov. Coyhaique	307.180	6.440.387	6.747.567
1103	Prov. Aysen	669.232	8.256.930	8.926.162
1104	Prov. General Carrera	2.339.993	6.472.726	8.812.719
1105	Prov. Capitan Prat	2.517.126	5.883.262	8.400.388
1200 XII REGION				
1201	Casa Regional	599.632	6.219.827	6.819.459
1202	Prov. Magallanes	40.000	5.068.289	5.108.289
1203	Prov. Ultima Esperanza	141.892	6.175.235	6.317.127
1204	Prov. Tierra del Fuego	139.851	6.090.692	6.230.543
1300 REGION METROPOLITANA				
1301	Casa Regional	200.427	8.325.657	8.526.084
1302	Stgo. SUR I	122.040	7.663.535	7.785.575
1303	Stgo. SUR II	29.750	6.880.310	6.910.060
1304	Stgo. NORTE I	-	6.047.931	6.047.931
1305	Stgo. NORTE II	75.650	6.639.475	6.715.125
1306	Prov. Del Maipo	-	7.845.915	7.845.915
1307	Prov. Cordillera	600.462	7.086.437	7.686.899
1308	Prov. Chacabuco	158.325	6.819.919	6.978.244
1309	Prov. Talagante	25.000	8.265.122	8.290.122
1310	Prov. Melipilla	438.903	7.222.752	7.661.655
1400 XIV REGION				
1401	Casa Regional	583.344	6.933.465	7.516.809
1402	Prov. Valdivia	-	8.248.804	8.248.804
1403	Prov. Del Ranco	319.666	8.661.603	8.981.269
1404	INDAP - Panguipulli	228.000	616.125	844.125
1500 XV REGION				
1501	Casa Regional	236.360	6.233.528	6.469.888
1502	Prov. Arica	47.625	9.088.878	9.136.503
1503	Prov. Parinacota	383.989	2.772.671	3.156.660
1600 CASA MATRIZ				
1601	Dir. Nacional	197.116	28.375.746	28.572.862
1602	Dir. de Administración & Finanzas	46.873.561	22.034.444	68.908.005
1603	Dir. de Planificación	28.000	16.593.055	16.621.055
1604	Dir. de Comunicaciones	315.839	10.707.255	11.023.094
1605	Dir. de R.R.H.H.	11.553.266	17.229.145	28.782.411
1606	Dir. de Programas y Gestión Regional	2.908.687	13.833.348	16.742.035
1607	Auditoria Interna	-	-	-
1608	Casa Matriz Personal	-	-	-
1609	Unidad de Informatica	789.577	-	789.577
1610	Convenio INDAP Prodemu	22.679.828	9.971.655	32.651.483
1611	Regiones	66.709	13.527.312	13.594.021
1612	Convenio A.D.F. "2015"	34.106.407	-34.106.407	-
1612	Convenio A.D.F. 2016	2.885.419	855.897	3.741.316
1613	Convenio D.C.L. "2015"	23.061.735	-23.061.735	-
1614	Convenio Pasos de Mujer 2.0	-	-	-
1615	Unidad de Diseño de Programas	-	1.921.804	1.921.804
1616	Unidad Técnica de Capacitación	-	2.473.179	2.473.179
TOTAL		186.744.591	602.527.439	789.272.030